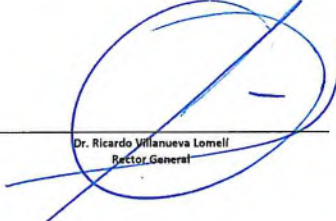


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 3

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-14MSU0010Z-19-70
Fecha de Corte: 2 de octubre de 2020

CLAVE DEL PROYECTO	TRIMESTRE 3															TOTAL ANUAL		
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%				
P/PROFEXCE-2020-14MSU0010Z-01	\$2,481,510.00	\$127,358.00	\$0.00	\$1,435,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563,256.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-02	\$2,649,130.00	\$0.00	\$0.00	\$323,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,010.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-03	\$784,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-04	\$713,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-05	\$713,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$196,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,142.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-06	\$834,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-07	\$722,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-08	\$773,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-09	\$839,123.00	\$0.00	\$0.00	\$503,601.00	\$0.00	\$153,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,071.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-10	\$825,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-11	\$783,182.00	\$0.00	\$0.00	\$102,430.00	\$0.00	\$13,000.00	\$0.00	\$83,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,421.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-12	\$745,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-13	\$750,550.00	\$0.00	\$0.00	\$54,775.00	\$0.00	\$240,012.00	\$0.00	\$339,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,129.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-14	\$769,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-15	\$699,269.00	\$21,360.00	\$0.00	\$125,260.00	\$0.00	\$77,200.00	\$0.00	\$123,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,220.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-16	\$722,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-17	\$647,990.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,826.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-18	\$875,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-14MSU0010Z-19	\$755,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$17,686,860.00	\$148,718.00	\$0.00	\$2,572,974.00	\$0.00	\$575,405.00	\$0.00	\$1,006,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392,075.00	\$0.00	0.00%	\$0.00	0.00%


Dr. Ricardo Villanueva Lomeli
Rector General


Mtra. Paola Lyccette Corona Gutiérrez
Coordinadora General de Planeación y Evaluación